

2013

**CERTIFICATE**

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

**City of Coolidge**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	30,700	14,578	
Special Highway		8	13,350		
Water and Trash Utility		8	31,000		
<b>Totals</b>		xxxxxx	75,050	14,578	
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:  
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Date Attested: \_\_\_\_\_, 2012

\_\_\_\_\_  
County Clerk

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Governing Body

City of Coolidge

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>14,572</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>14,572</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012 :</b>	+ _____	0
5. <b>Increase in Personal Property for 2012 :</b>		
5a. Personal Property 2012	+ _____	21,393
5b. Personal Property 2011	- _____	21,107
5c. Increase in Personal Property (5a minus 5b)	+ _____	286
		(Use Only if > 0)
6. <b>Valuation of annexed territory for 2012 :</b>		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. <b>Valuation of Property that has Changed in Use during 2012 :</b>	+ _____	0
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>286</u>
9. Total Estimated Valuation July 1, 2012	<u>670,113</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>		<u>669,827</u>
11. Factor for Increase (8 divided by 10)		<u>0.00043</u>
12. Amount of Increase (11 times 3)	+ \$	<u>6</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$	<u>14,578</u>
14. <b>Debt Service Levy in this 2013 Budget</b>		<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>		<u>14,578</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Coolidge

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**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	14,572	1,500	100	125
Debt Service				
Library				
<b>TOTAL</b>	<b>14,572</b>	<b>1,500</b>	<b>100</b>	<b>125</b>

County Treas Motor Vehicle Estimate	<u>1,500</u>		
County Treasurers Recreational Vehicle Estimate		<u>100</u>	
County Treasurers 16/20M Vehicle Estimate			<u>125</u>
Motor Vehicle Factor	<u>0.10294</u>		
Recreational Vehicle Factor		<u>0.00686</u>	
16/20 Vehicle Factor			<u>0.00858</u>

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
None					
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Coolidge

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**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
None											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
None											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

City of Coolidge

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**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
None							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Coolidge

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	928	8,303	12,835
Receipts:			
Ad Valorem Tax	15,175	14,572	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,500	1,500
Recreational Vehicle Tax		75	100
16/20M Vehicle Tax		35	125
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Fees	1,918	1,650	1,650
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	63		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>17,156</b>	<b>17,832</b>	<b>3,375</b>
<b>Resources Available:</b>	<b>18,084</b>	<b>26,135</b>	<b>16,210</b>
Expenditures:			
General City Expenses	6,754	8,000	25,900
Street Lighting	2,920	3,600	3,600
Water and Sewer Expense	107	1,700	1,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>9,781</b>	<b>13,300</b>	<b>30,700</b>
Unencumbered Cash Balance Dec 31	8,303	12,835	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	22,600	18,800	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	88
		Total Expenditure/Non-Appr Balance	30,788
		Tax Required	14,578
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			<b>14,578</b>

City of Coolidge

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	14,247	13,433	10,883
Receipts:			
State of Kansas Gas Tax	2,362	2,450	2,470
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,362</b>	<b>2,450</b>	<b>2,470</b>
<b>Resources Available:</b>	<b>16,609</b>	<b>15,883</b>	<b>13,353</b>
Expenditures:			
Street Repair and Maintenance	3,176	5,000	13,350
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,176</b>	<b>5,000</b>	<b>13,350</b>
Unencumbered Cash Balance Dec 31	13,433	10,883	3
2011/2012 Budget Authority Amount:	18,500	18,000	

Adopted Budget <b>Water and Trash Utility</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	500
Receipts:			
Charges to Customers	29,558	30,000	30,000
Other Water Sales	706	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>30,264</b>	<b>30,500</b>	<b>30,500</b>
<b>Resources Available:</b>	<b>30,264</b>	<b>30,500</b>	<b>31,000</b>
Expenditures:			
Water Department	20,171	21,500	22,000
Trash Hauling - City of Syracuse	10,200	10,200	10,200
Reimbursed by General Fund	-107	-1,700	-1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>30,264</b>	<b>30,000</b>	<b>31,000</b>
Unencumbered Cash Balance Dec 31	0	500	0
2011/2012 Budget Authority Amount:	34,000	30,000	



2013

# NOTICE OF BUDGET HEARING

The governing body of  
**City of Coolidge**  
will meet on August 22, 2012 at 7:00 PM at Coolidge City Hall, Coolidge, Kansas for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Coolidge City Hall, Coolidge, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	9,781	20.050	13,300	22.107	30,700	14,578	21.755
Special Highway	3,176		5,000		13,350		
Water and Trash Utility	30,264		30,000		31,000		
Totals	43,221	20.050	48,300	22.107	75,050	14,578	21.755
Less: Transfers	0		0		0		
Net Expenditure	43,221		48,300		75,050		
Total Tax Levied	13,129		14,572		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	657,656		661,753		670,113		

### Outstanding Indebtedness,

	<u>2010</u>	<u>2011</u>	<u>2012</u>
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**Sharon K. Wagner**

City Official Title: City Clerk